## **Housing Savannah Dashboard: January - April 2025**

| ľ | Total Investments | Housing | Housing |    | Total        |            | SAHF/City |     | Other      |    | Total   | SAF | IF/City | Other |         |  |
|---|-------------------|---------|---------|----|--------------|------------|-----------|-----|------------|----|---------|-----|---------|-------|---------|--|
|   |                   | Goals*  | YTD**   |    | Investment   | Investment |           | - 1 | Investment |    | Average |     | erage   | Δ     | Average |  |
| • |                   | 850     | 132     | 9, | \$ 9,627,124 | \$         | 1,125,766 | \$  | 8,501,358  | \$ | 72,933  | \$  | 8,529   | \$    | 64,404  |  |
|   | ,                 |         | 16%     |    |              |            | 12%       |     | 88%        |    |         |     |         |       |         |  |

| City & Linked Investment              | Housing | Housing    | g Total |            | SAHF/City       |           |    | Other     | İΓ         | Total SAHF/City |         | Other    |          |            |    |            | SAHF/City Investment |            |    |            |    |          |  |
|---------------------------------------|---------|------------|---------|------------|-----------------|-----------|----|-----------|------------|-----------------|---------|----------|----------|------------|----|------------|----------------------|------------|----|------------|----|----------|--|
|                                       | Goals   | YTD Status |         | Investment | ment Investment |           | 1  | nvestment | Ш          | Average         | Average |          | Average  |            |    | SAHF       |                      | CDBG       |    | HOME       |    | HOME-ARP |  |
|                                       |         |            |         |            |                 |           |    |           | Investment | Investment      |         | In       | vestment | Investment |    | Investment |                      | Investment |    | Investment |    |          |  |
| Home Repairs for Homeowners           | 250     | 48         | \$      | 436,937    | \$              | 386,772   | \$ | 50,165    |            | \$ 9,103        | \$      | 8,058    | \$       | 1,045      | \$ | 248,088    | \$                   | 138,684    | \$ | -          | \$ | -        |  |
| Single Family Home Purchases          | 60      | 10         | \$      | 2,308,446  | \$              | 352,500   | \$ | 1,955,946 | Ш          | \$ 230,845      | \$      | 35,250   | \$       | 195,595    | \$ | 65,000     | \$                   | -          | \$ | 287,500    | \$ | -        |  |
| Single Family Home Construction       | 25      | 4          | \$      | 697,357    | \$              | 235,607   | \$ | 461,750   | Ш          | \$ 174,339      | \$      | 58,902   | \$       | 115,438    | \$ | 140,607    | \$                   | -          | \$ | 95,000     | \$ | -        |  |
| Single Family Infill House Soft Wash  | 50      | 0          | \$      | -          | \$              | -         | \$ | -         | Ш          | \$ -            | \$      | -        | \$       | -          | \$ | -          | \$                   | -          | \$ | -          | \$ | -        |  |
| Rental Renovations/Construction***    | 60      | 1          | \$      | 71,775     | \$              | 55,000    | \$ | 16,775    | Ш          | \$ -            | \$      | -        | \$       | -          | \$ | 55,000     | \$                   | -          | \$ | -          | \$ | -        |  |
| Rental & Security Deposit Assistance  | 200     | 21         | \$      | 30,841     | \$              | 23,787    | \$ | 7,054     | Ш          | \$ 1,469        | \$      | 1,133    | \$       | 336        | \$ | 23,787     | \$                   | -          | \$ | -          | \$ | -        |  |
| Rental / LBA Property Tax Exemption   | 50      | 0          | \$      | -          | \$              | -         | \$ | -         | Ш          | \$ -            | \$      | -        | \$       | -          | \$ | -          | \$                   | -          | \$ | -          | \$ | -        |  |
| Persons Experiencing Homelessness**** | 15      | 0          | \$      | -          | \$              | -         | \$ | -         | Ш          | \$ -            |         | \$0      |          | \$0        | \$ | -          | \$                   | -          | \$ | -          | \$ | -        |  |
| 1K-in-10 Property Acquisitions        | 40      | 4          | \$      | 72,100     | \$              | 72,100    | \$ | -         | IL         | \$ 18,025       | \$      | 18,025   | \$       | -          | \$ | 39,100     | \$                   | -          | \$ | -          | \$ | -        |  |
| Total                                 | 750     | 88         | \$      | 3,617,456  | \$              | 1,125,766 | \$ | 2,491,690 |            | \$41,107        |         | \$12,793 |          | \$28,315   | \$ | 571,582    | \$                   | 138,684    | \$ | 382,500    | \$ | -        |  |
|                                       | -       | 12%        |         |            |                 | 31%       |    | 69%       | l          | ·               |         |          |          |            |    |            |                      |            | ,  |            |    |          |  |

| A  | Participation Percentages |                 |             |  |  |  |  |  |  |  |
|----|---------------------------|-----------------|-------------|--|--|--|--|--|--|--|
| Pa | Minority                  | linority Female |             |  |  |  |  |  |  |  |
|    | Contractor                | Participant     | Participant |  |  |  |  |  |  |  |
| \$ | 85%                       | 79%             | 98%         |  |  |  |  |  |  |  |
| \$ | NA                        | 70%             | 80%         |  |  |  |  |  |  |  |
|    | 100%                      |                 |             |  |  |  |  |  |  |  |

33,000

|   | Average     |
|---|-------------|
| ٦ | Participant |
|   | Income      |
|   | \$26,015    |
| 7 | \$50,774    |

| Other Investment                        | Housing<br>Goals | Housing<br>YTD Status | Total<br>Investment |
|---|------------------|-----------------------|---------------------|
| Single Family Home Purchases GA DM***** | 15               | 9                     | \$<br>2,275,468     |
| Single Family Home Construction*****    | 60               | 23                    | \$<br>2,860,120     |
| Accessory Dwelling Unit Construction    | 25               | 10                    | \$<br>583,040       |
| Rental Renovations/Construction         | 0                | 2                     | \$<br>291,040       |
| Total                                   | 100              | 44                    | \$<br>6,009,668     |

- Housing Savanah Action Plan Goals
- \* Dwelling count occurs when funding has been approved and/or when activity begins.
- \*\*\* Includes 9% LIHTC applications for which awards not announced until November.
- \*\*\*\* Includes new or renovated dwellings or shelters containing rooms or beds for those experiencing homelessness.
- \*\*\*\*\* Updated Quarterly by DCA
- \*\*\*\*\*\* Single Family House Constuction Permits issued within largely LMI neighborhoods that have construction values of \$175,000 or less that, when multiplied by 1.5 for land and associated development costs, do not exceed \$262,500.