

**Housing Savannah Action Plan Dashboard: January - December 2024**

Total Investments	Housing Goals*	Housing YTD**	Total Investment	SAHF/City Investment	Other Investment	Total Average	SAHF/City Average	Other Average
	750	784 105%	\$ 62,438,431	\$ 13,861,006 22%	\$ 48,577,425 78%	\$ 79,641	\$ 17,680	\$ 61,961

City & Linked Investment	Housing Goals	Housing YTD Status	Total Investment	SAHF/City Investment	Other Investment	Total Average Investment	SAHF/City Average Investment	Other Average Investment	SAHF/City Investment							Participation Percentages			Average Participant Income	
									SAHF Investment	CDBG Investment	CDBG-CV Investment	HOME Investment	HOME-ARP Investment	ARP UWCE	Other Investment	Minority Participant	Female Participant	Minority Contractor		
Home Repairs for Homeowners	250	239	\$ 2,452,450	\$ 2,232,328	\$ 220,122	\$ 10,261	\$ 9,340	\$ 921	\$ 1,338,512	\$ 893,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	95%	79%	90%	\$28,945
Single Family Home Purchases	60	56	\$ 13,139,037	\$ 1,683,293	\$ 11,455,744	\$ 234,626	\$ 30,059	\$ 204,567	\$ 445,750	\$ -	\$ -	\$ 1,112,000	\$ -	\$ -	\$ -	\$ 125,543	100%	77%	NA	\$60,837
Single Family Home Construction	20	8	\$ 1,401,446	\$ 892,845	\$ 508,601	\$ 175,181	\$ 111,606	\$ 63,575	\$ 535,000	\$ -	\$ -	\$ 357,845	\$ -	\$ -	\$ -					
Rental Renovations/Construction***	75	76	\$ 21,014,093	\$ 2,065,114	\$ 18,948,979	\$ 276,501	\$ 27,173	\$ 249,329	\$ 1,985,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000					
Rental & Security Deposit Assistance	150	244	\$ 354,018	\$ 354,018	\$ -	\$ 1,451	\$ 1,451	\$ -	\$ 265,294	\$ -	\$ -	\$ -	\$ -	\$ 88,724	\$ -					
Persons Experiencing Homelessness****	20	21	\$ 6,864,608	\$ 6,549,608	\$ 315,000	\$ 326,886	\$ 311,886	\$ 15,000	\$ 5,816,475	\$ -	\$ 84,812	\$ -	\$ -	\$ -	\$ 648,321					
1K-in-10 Property Acquisitions	75	4	\$ 83,800	\$ 83,800	\$ -	\$ 20,950	\$ 20,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,800						
<b>Total</b>	<b>650</b>	<b>648</b> <b>100%</b>	<b>\$ 45,309,452</b>	<b>\$ 13,861,006</b> <b>31%</b>	<b>\$ 31,448,446</b> <b>69%</b>	<b>\$ 69,922</b>	<b>\$ 21,390</b>	<b>\$ 48,532</b>	<b>\$ 10,386,145</b>	<b>\$ 893,816</b>	<b>\$ 84,812</b>	<b>\$ 1,469,845</b>	<b>\$ -</b>	<b>\$ 88,724</b>	<b>\$ 937,664</b>					

Other Investment	Housing Goals	Housing YTD Status	Total Investment
Single Family Home Purchases GA DM*****	15	14	\$ 3,540,648
Single Family Home Construction*****	20	81	\$ 10,425,515
Accessory Dwelling Unit Construction	15	33	\$ 1,829,656
Rental Renovations/Construction	50	8	\$ 1,333,160
<b>Total</b>	<b>100</b>	<b>136</b>	<b>\$ 17,128,979</b>

\* Housing Savannah Action Plan Goals  
 \*\* Dwelling count occurs when funding has been approved and/or when activity begins.  
 \*\*\* Includes 9% LIHTC for Fairgrounds. 1700 Drayton not awarded LIHTCs in 2024.  
 \*\*\*\* Includes new or renovated dwellings or shelters containing rooms or beds for those experiencing homelessness.  
 \*\*\*\*\* Updated Quarterly by DCA  
 \*\*\*\*\* Single Family House Constuction Permits issued within largely LMI neighborhoods that have construction values of \$175,000 or less that, when multiplied by 1.5 for land and associated development costs, do not exceed \$262,500.