## Housing Savannah Action Plan Dashboard: January - July 2024

1	Total Investments	Housing	Housing		Total		SAHF/City		Other		Total	SAI	HF/City		Other
-		Goals*	YTD**		Investment	Investment			Investment		Average	A۱	/erage	P	verage
		750	423		\$ 22,290,007	\$	3,441,730	\$	18,848,277	\$	52,695	\$	8,136	\$	44,559
			56%				15%		85%						

City & Linked Investment	Housing	Total		SAHF/City		Other		Total	S	AHF/City		Other			SAHF/City Investment											
	Goals	YTD Status		Investment	Investment		Investment		Average		Average	4	Average	Г	SAHF		CDBG	CD	DBG-CV		HOME	HOI	ME-ARF		ARP	П
								In	rvestment	In	vestment	Inv	vestment		Investment	In	vestment	Inve	estment	In	vestment	Inve	estmen	:	UWCE	In
Home Repairs for Homeowners	250	153	\$	1,557,527	\$ 1,377,73	2 5	\$ 179,795	\$	10,180	\$	9,005	\$	1,175	\$	882,169	\$	495,563	\$	-	\$	-	\$	-	\$	-	\$
Single Family Home Purchases	60	38	\$	8,885,600	\$ 1,139,25	0   5	\$ 7,746,350	\$	233,832	\$	29,980	\$	203,851	\$	334,750	\$	-	\$	-	\$	784,500	\$	-	\$	-	\$
Single Family Home Construction	20	5	\$	800,004	\$ 510,56	4 5	\$ 289,440	\$	160,001	\$	102,113	\$	57,888	\$	340,000	\$	-	\$	-	\$	170,564	\$	-	\$	-	\$
Rental Renovations/Construction***	75	9	\$	3,077,845	\$ 130,00	0 5	\$ 2,947,845	\$	341,983	\$	14,444	\$	327,538	\$	50,000	\$	-	\$	-	\$	-	\$	_	\$	-	\$
Rental & Security Deposit Assistance	150	149	\$	210,184	\$ 210,18	4 5	\$ -	\$	1,411	\$	1,411	\$	-	\$	121,460	\$	-	\$	-	\$	-	\$	-	\$	88,724	\$
Persons Experiencing Homelessness****	20	0	\$	-	\$ -		\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
1K-in-10 Property Acquisitions	75	3	\$	74,000	\$ 74,00	0 5	\$ -	\$	24,667	\$	24,667	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Total	650	357	\$	14,605,160	\$ 3,441,73	0   9	\$ 11,163,430	\$	40,911	\$	9,641	\$	31,270	\$	1,728,379	\$	495,563	\$	-	\$	955,064	\$	-	\$	88,724	\$
	•	55%			24%		76%																	•		

Participation Percentages											
Female	Minority										
Participant	Contracto										
80%	91%										
73%	NA										
	100%										
	Female Participant 80%										

20,000

80,000

74,000 174,000

Ш	Average
11	Participant
Ш	Income
Ш	\$28,147
Ш	\$60,211

Other Investment	Housing Goals	Housing YTD Status	Total Investment			
Single Family Home Purchases GA DM*****	15	3	\$ 582,887			
Single Family Home Construction*****	20	39	\$ 5,065,160			
Accessory Dwelling Unit Construction	15	16	\$ 703,640			
Rental Renovations/Construction	50	8	\$ 1,333,160			
Total	100	66	\$ 7,684,847			

<sup>\*</sup> Housing Savanah Action Plan Goals

<sup>\*\*</sup> Dwelling count occurs when funding has been approved and/or when activity begins.

<sup>\*\*\*</sup> Includes 9% LIHTC applications for which awards not announced until November. DCA did not approve funding for Savannah 9% LIHTC projects in 2023.

<sup>\*\*\*\*</sup> Includes new or renovated dwellings or shelters containing rooms or beds for those experiencing homelessness.

<sup>\*\*\*\*\*</sup> Updated Quarterly by DCA

<sup>\*\*\*\*\*\*</sup> Single Family House Constuction Permits issued within largely LMI neighborhoods that have construction values of \$175,000 or less that, when multiplied by 1.5 for land and associated development costs, do not exceed \$262,500.